

# Governor's Workforce Board Program Updates

Performance data from July 1, 2014 - June 30, 2015 unless otherwise noted

## Incumbent Worker Training

Annual Grants **\$1,303,469 Expended**

<b>80</b> Companies received grants FY14 Total = 82	<b>6479</b> Workers trained FY15 Target = 5309 FY14 Total = 5111	<b>12</b> Youth work experiences FY15 Target = 13 FY14 Total = 34	<b>4</b> Work experience for unemployed adults FY15 Target = 8 FY14 Total = n/a
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Express Grants **\$297,154 Contracted**

<b>101</b> Companies received grants FY14 Total = 74	<b>928</b> Workers trained YTD Proposed = 1183 FY14 Total = 634	<b>1</b> Youth work experience FY14 Total = 12
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## Industry Partnerships **\$1,023,363 Expended - Core Activities**

Bioscience, Construction, Defense, Healthcare, Hospitality, Information Technology, Manufacturing, and Marine Trades

Pre-Employment Training (contracts began 12-1-14) **\$203,220 Expended**

<b>416</b> Total employer partners FY14 Total = 313	<b>6</b> Industry Partners providing pre-employment training FY14 Total = 8	<b>181</b> Total trained FY15 Target = 197 FY14 Total = 145	<b>105</b> Occupational Credentials FY15 Target = 102 FY14 Total = 52	<b>17</b> Job placements FY15 Target = 53 FY14 Total = 35
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## Youth Development **\$1,816,916 Expended**

Summer Employment and Year-Round Services

<b>3505</b> Total Participants Served in Q4	<b>2706</b> New enrollees FY15 Target = 2433 FY14 Total = 2973	<b>372</b> Employer partners FY15 Target = 290 FY14 Total = 395
<b>2904</b> Received work readiness training FY15 Target = 1941 FY14 Total = 2572	<b>385</b> Job placements FY15 Target = 405 FY14 Total = 590	<b>2183</b> Work experiences FY15 Target = 1641 FY14 Total = 1858

## Adult Education \$3,500,000 Expended

2129

Adult learners served

FY15 Target = 2533

FY14 Total = 2655

1019

Educational Functioning Levels increased

FY15 Target = 1342

FY14 Total = 1383

93

High school diplomas/ GEDs obtained

FY15 Target = 250

FY14 Total = 255

345

Employer partners

FY15 Target = 314

FY14 Total = 161

432

Work experiences

FY15 Target = 295

FY14 Total = 305

541

Obtained employment

FY15 Target = 507

FY14 Total = 548

## Innovative Partnerships \$1,441,934 Expended

Access Point RI, Connecting for Children and Families, Foster Forward, Institute for the Study & Practice of Non-Violence, NEIT SAMI Program, OpenDoors 9 Yards, RIH Workforce S.T.A.T., RI Manufacturers Association, RI Marine Trades Association St. Antoine TEAMhealth, Building Futures, Stepping Up RI Nurse Residency, Year Up

163

Employer partners

FY15 Target = 88

FY14 Total = 262

507

Trained

FY15 Target = 458

FY14 Total = 487

352

Work experiences

FY15 Target = 406

FY14 Total = 321

262

Job placements

FY15 Target = 323

FY14 Total = 280

## RI Work Immersion Program

College Students \$892,495 Contracted

114

Employer partners

FY14 Total = 80

10

College partners

FY14 Total = 10

416

College students participating

FY14 Total = 218

25

Permanently hired at end of Work Immersion

FY14 Total = 36

Unemployed Adults \$627,614 Contracted

102

Employer partners

FY14 Total = 34

39

Pre-employment service partners

FY14 Total = 16

290

Unemployed adults participating

FY14 Total = 77

87

Permanently hired at end of Work Immersion

FY14 Total = 29