## Governor’s Workforce Board
### Program Updates
Performance data from July 1, 2014 - June 30, 2015 unless otherwise noted

<table>
<thead>
<tr>
<th></th>
<th>Incumbent Worker Training</th>
<th>Express Grants</th>
<th>Industry Partnerships</th>
<th>Youth Development</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Annual Grants</strong></td>
<td>$1,303,469 Expended</td>
<td>$297,154 Contracted</td>
<td>$1,023,363 Expended - Core Activities</td>
<td>$1,816,916 Expended</td>
</tr>
<tr>
<td><strong>Companies received grants</strong></td>
<td>80</td>
<td>101</td>
<td>416</td>
<td>3505</td>
</tr>
<tr>
<td><strong>Workers trained</strong></td>
<td>6479</td>
<td>928</td>
<td>Industry Partnerships providing pre-employment training</td>
<td>2706</td>
</tr>
<tr>
<td><strong>Youth work experiences</strong></td>
<td>12</td>
<td>1</td>
<td>181</td>
<td>372</td>
</tr>
<tr>
<td><strong>Work experience for unemployed adults</strong></td>
<td>4</td>
<td></td>
<td>105</td>
<td>2183</td>
</tr>
</tbody>
</table>

### Incumbent Worker Training
- 80 Companies received grants  
  - FY14 Total = 82  
  - FY15 Target = 5309  
  - FY14 Total = 5111  
  - FY15 Target = 13  
  - FY14 Total = 34  
  - FY15 Target = 8  
  - FY14 Total = n/a

### Express Grants
- 101 Companies received grants  
  - FY14 Total = 74  
  - FY15 Target = 1183  
  - YTD Proposed = 1183  
  - FY14 Total = 634  
  - FY14 Total = 12

### Industry Partnerships
- $1,023,363 Expended - Core Activities
- Bioscience, Construction, Defense, Healthcare, Hospitality, Information Technology, Manufacturing, and Marine Trades
- 416 Total employer partners  
  - FY14 Total = 313  
  - FY14 Total = 8  
  - FY14 Target = 197  
  - FY14 Total = 145  
  - FY14 Target = 102  
  - FY14 Total = 52  
  - FY14 Target = 53  
  - FY14 Total = 35

### Youth Development
- $1,816,916 Expended
- Summer Employment and Year-Round Services
- 3505 Total Participants Served in Q4  
  - FY15 Target = 2433  
  - FY14 Total = 2973  
  - FY15 Target = 290  
  - FY14 Total = 395  
  - FY15 Target = 1941  
  - FY14 Total = 2572
- 2706 New enrollees  
  - FY15 Target = 405  
  - FY14 Total = 590  
  - FY15 Target = 1641  
  - FY14 Total = 1858
- 2183 Work experiences  
  - FY15 Target = 53  
  - FY14 Total = 35  
  - FY15 Target = 1941  
  - FY14 Total = 2572  
  - FY15 Target = 8  
  - FY14 Total = n/a
- 372 Employer partners  
  - FY15 Target = 290  
  - FY14 Total = 395

- 385 Job placements  
  - FY15 Target = 405  
  - FY14 Total = 590

### Adult Education $3,500,000 Expended

- **2129** Adult learners served  
  - FY15 Target = 2533  
  - FY14 Total = 2655
- **1019** Educational Functioning Levels increased  
  - FY15 Target = 1342  
  - FY14 Total = 1383
- **93** High school diplomas/GEDs obtained  
  - FY15 Target = 250  
  - FY14 Total = 255

- **345** Employer partners  
  - FY15 Target = 314  
  - FY14 Total = 161
- **432** Work experiences  
  - FY15 Target = 295  
  - FY14 Total = 305
- **541** Obtained employment  
  - FY15 Target = 507  
  - FY14 Total = 548

### Innovative Partnerships $1,441,934 Expended

- Access Point RI, Connecting for Children and Families, Foster Forward, Institute for the Study & Practice of Non-Violence, NEIT SAMI Program, OpenDoors 9 Yards, RIH Workforce S.T.A.T., RI Manufacturers Association, RI Marine Trades Association, St. Antoine TEAMhealth, Building Futures, Stepping Up RI Nurse Residency, Year Up

- **163** Employer partners  
  - FY15 Target = 88  
  - FY14 Total = 262
- **507** Trained  
  - FY15 Target = 458  
  - FY14 Total = 487
- **352** Work experiences  
  - FY15 Target = 406  
  - FY14 Total = 321
- **262** Job placements  
  - FY15 Target = 323  
  - FY14 Total = 280

### RI Work Immersion Program

- **College Students**  
  - **$892,495 Contracted**

  - **114** Employer partners  
    - FY14 Total = 80

  - **10** College partners  
    - FY14 Total = 10

  - **416** College students participating  
    - FY14 Total = 218

  - **25** Permanently hired at end of Work Immersion  
    - FY14 Total = 36

### Unemployed Adults **$627,614 Contracted**

- **102** Employer partners  
  - FY14 Total = 34

- **39** Pre-employment service partners  
  - FY14 Total = 16

- **290** Unemployed adults participating  
  - FY14 Total = 77

- **87** Permanantly hired at end of Work Immersion  
  - FY14 Total = 29